

PROCEEDINGS OF THE COMMISSIONER, SCHOOL EDUCATION & EX-OFFICIO STATE PROJECT DIRECTOR, SAMAGRA SHIKSHA, TELANGANA, HYDERABAD.

Present: Sri.T.Vijaya Kumar, I.A.S.,

No.1875/SS/IE/T8/2018.

Date: 30 -11-2019.

Sub: TSS Hyderabad – IE – Celebration of World Disabled Day on **03.12.2019** at Mandal Level – Conduct of Parent Sensitization Programme and other activities – Orders - Issued.

Ref: Minutes of the Meeting of the PAB held on 21st May, 2019 to consider the AWP & B 2019-20 of Telangana Samagra Shiksha communicated vide Lr.F.No.6-2/2019-IS-12, Dated 11.07.2019 of the Under Secretary to the GoI, New Delhi.

All the District Educational Officers & EO-DPOs, SS in the State are informed that **World Disabled Day** has to be celebrated on **03.12.2019** at the Mandal Level in the erstwhile Mandals (467) in the Districts at Bhavitha Centres (IERCs). Parent Sensitization, Sports/Events for CwSN and other activities are to be conducted under this programme by inviting the parents of all the CwSN as follows:

1. Registration.
2. Inauguration.
3. Introductory Video Clipping on different types & causes of disabilities.
4. Parents interaction on Video Clipping.
5. Explaining the parents on the services provided under SSA.
 - a. Assessment Camps and supply of Aids & Appliances.
 - b. Special Training in the Bhavitha Centres (IERCs).
 - c. Home Based Education.
 - d. Therapeutic Services.
 - e. Logistic support to Minor Corrective Surgeries.
 - f. Transport/Escort Allowance to CwSN in attending IERC/School.
6. Welfare Schemes for CwSN.
7. Distribution of aids and appliances available at Centres for the require /needy CwSN.
8. Demonstration on use and maintenance of Aids & Appliances.
9. Success Stories display.
 - a. Message by successful disabled persons.
 - b. Video clipping of successful person/film show.
 - c. Display of Photos/Paper clippings.
10. Conduct of Sports, Games, Cultural activities for CwSN by involving IERPs and if required take the help of PET also.
11. Parent Interaction and feedback.
12. Distribution of Prizes to winners.
13. Documentation.

The Mandal Level Public Representatives and Mandal Level Officers (MROs/MPDOs) may be invited to this programme and the prizes to winners may be distributed by them. NGOs and other employees working for CwSN may also be invited for the programme.

In order to organize the above programme, sanction is hereby accorded for transfer of an amount of Rs. 46,70,000/- (Rupees Forty Six Lakhs Seventy Thousand only) to the DEOs & EO-DPOs, SS in the State as below @ Rs.10,000/- (Rupees Ten Thousand only) per Mandal for 467 Mandals to enable to release to the respective MEOs in the districts.

Sl. No	Name of the District	No. of erstwhile Mandals	Amount @ Rs.10,000/- per Mandal	SC Component (24%)	ST Component (14%)	General Component (62%)
1	ADILABAD	13	130000.00	31200.00	18200.00	80600.00
2	BHADRADRI	17	170000.00	40800.00	23800.00	105400.00
3	HYDERBAD	24	240000.00	57600.00	33600.00	148800.00
4	JAGTIAL	15	150000.00	36000.00	21000.00	93000.00
5	JANGAON	10	100000.00	24000.00	14000.00	62000.00
6	JAYASHANKAR	9	90000.00	21600.00	12600.00	55800.00
7	JOGULAMBA	9	90000.00	21600.00	12600.00	55800.00
8	KAMAREDDY	17	170000.00	40800.00	23800.00	105400.00
9	KARIMNAGAR	12	120000.00	28800.00	16800.00	74400.00
10	KHAMMAM	20	200000.00	48000.00	28000.00	124000.00
11	KOMARAM BHEEM	12	120000.00	28800.00	16800.00	74400.00
12	MAHABUBABAD	12	120000.00	28800.00	16800.00	74400.00
13	MAHABUBNAGAR	12	120000.00	28800.00	16800.00	74400.00
14	MANCHERIAL	14	140000.00	33600.00	19600.00	86800.00
15	MEDAK	15	150000.00	36000.00	21000.00	93000.00
16	MEDCHAL-MALKAJGIRI	8	80000.00	19200.00	11200.00	49600.00
17	MULUGU	8	80000.00	19200.00	11200.00	49600.00
18	NAGARKURNOOL	16	160000.00	38400.00	22400.00	99200.00
19	NALGONDA	26	260000.00	62400.00	36400.00	161200.00
20	NARAYANPET	9	90000.00	21600.00	12600.00	55800.00
21	NIRMAL	13	130000.00	31200.00	18200.00	80600.00
22	NIZAMABAD	19	190000.00	45600.00	26600.00	117800.00
23	PEDDAPALLI	11	110000.00	26400.00	15400.00	68200.00
24	RAJANNA	9	90000.00	21600.00	12600.00	55800.00
25	RANGAREDDY	21	210000.00	50400.00	29400.00	130200.00
26	SANGAREDDY	19	190000.00	45600.00	26600.00	117800.00
27	SIDDIPET	17	170000.00	40800.00	23800.00	105400.00
28	SURYAPET	18	180000.00	43200.00	25200.00	111600.00
29	VIKARABAD	17	170000.00	40800.00	23800.00	105400.00
30	WANAPARTHY	9	90000.00	21600.00	12600.00	55800.00
31	WARANGAL RURAL	14	140000.00	33600.00	19600.00	86800.00
32	WARANGAL URBAN	7	70000.00	16800.00	9800.00	43400.00
33	YADADRI	15	150000.00	36000.00	21000.00	93000.00
	Total	467	4670000.00	1120800.00	653800.00	2895400.00

The Financial Norms to meet the expenditure from the allocated amount of Rs.10,000/- (Rupees Ten Thousand only) per Mandal are as follows:

Sl. No.	Activity	Unit Cost	Physical	Tentative allocation (Col.3 X 4)
1	Travel Cost for parents only	Rs.100/- (actual to be paid)	30	Rs.3,000/-
2	Tea & Snacks	Rs.10/-	50	Rs. 500/-
3	Lunch	Rs.60/-	50	Rs.3,000/-
4	Mementos/Prizes, Flexi Banner, Documentation & Venue arrangement	Rs.1500/-	1	Rs.1,500/-
5	Sports/Events for CwSN	--	CwSN in the Mandal	Rs.2,000/-
Total				Rs.10,000/-

Therefore, the DEOs & EO-DPOs, SS in the State are requested to release the amount to the MEOs immediately duly instructing them to adhere to the Financial Norms and see that the Programme is conducted at Mandal Level in all the Bhavitha Centres (IERCs) in the District (if there are two or more centers in a Mandal, then the programme has to be conducted at one place covering the remaining centres). Further, they are requested to furnish neat documentation on conduct of this programme by 10.12.2019.

The Finance Controller of this office is hereby authorized to draw the amount and transfer the amount to the DEOs & EO-DPOs of SS in the State as above. The expenditure is debited to the activities as mentioned hereunder.

Sl. No.	Activity	Financial (Rs. in Lakhs)
1	Environment Building Programme under Inclusive Education (Recurring) up to Highest Class XII.	23.35
2	Environment Building Programme (World Disabled Day, Parent Sensitization etc.) under Management Cost for Inclusive Education for CwSN	14.01
3	Sports/Events (up to Highest Class VIII)	9.34
Total		46.70

Sd/- T.Vijaya Kumar
Commissioner, School Education &
Ex-Officio State Project Director

To
All the District Educational Officers & EO-DPOs, SS in the State.
The Finance Controller of this office.
Copy to all the District Collectors & Chairpersons, SS in the State.

//True Copy Attested//

A. B. Kumar

Administrative Officer

20/12/19